

	Appropriated Funds	Dedicated Funds	Inter-Agency Funds	Other Funds	Total Funds
<b><u>State Department of Health</u></b>					
FY'16 General Revenue Fund for Duties	\$56,388,203				\$56,388,203
Genetic Counseling License Revolving Fund 203 for Duties		\$17,085			\$17,085
Tobacco Prevention and Cessation Revolving Fund 204 for Duties		\$1,976,437			\$1,976,437
Alternatives to Abortion Services Revolving Fund 207 for Duties		\$5,000			\$5,000
Public Health Special Revolving Fund 210 for Duties		\$36,217,074	\$2,267,800	\$33,752,864	\$72,237,738
Nursing Facility Administrative Penalties Fund 211 for Duties		\$0			\$0
Home Health Care Revolving Fund 212 for Duties		\$181,636			\$181,636
Oklahoma National Background Check Fund 216 for Duties		\$2,084,362			\$2,084,362
Civil Monetary Penalty Revolving Fund 220 for Duties		\$2,500,000			\$2,500,000
Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties		\$314,144			\$314,144
Breast Cancer Act Revolving Fund 225 for Duties		\$55,000			\$55,000
Sports Eye Safety Program Revolving Fund 226 for Duties		\$0			\$0
Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties		\$60,526			\$60,526
Multiple Sclerosis Society Revolving Fund 229 for Duties		\$4,000			\$4,000
Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties		\$0			\$0
Oklahoma Lupus Revolving Fund 235 for Duties		\$0			\$0
Trauma Care Assistance Revolving Fund 236 for Duties		\$27,751,722			\$27,751,722
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties		\$9,166			\$9,166
Regional Guidance Centers Revolving Fund 250 for Duties		\$0			\$0
Child Abuse Prevention Revolving Fund 265 for Duties		\$19,576			\$19,576
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties		\$20,000			\$20,000

	Appropriated	Dedicated	Inter-Agency	Other	Total
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties		\$2,193,962			\$2,193,962
Dental Loan Repayment Revolving Fund 284 for Duties		\$550,000			\$550,000
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties		\$0			\$0
Oklahoma State Athletic Commission Revolving Fund 295 for Duties		\$260,481			\$260,481
CMIA Programs Disbursing Fund 340 for Duties				\$64,000,000	\$64,000,000
Federal Funds Revolving Fund 400 for Duties			\$55,361,323	\$107,140,621	\$162,501,944
<b>TOTAL</b>	<b>\$56,388,203</b>	<b>\$74,220,171</b>	<b>\$57,629,123</b>	<b>\$204,893,485</b>	<b>\$393,130,982</b>